

Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM DPHARM

1	Name of the College/Institute: VIDYABHARTI COLLEGE OF PHARMACY Code: 0258 Stream: DPHARM Year: 2024-25 Location: C.K. NAIDU ROAD, CAMP, AMRAVATI -444602	
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	Approved 84500 Approved 78000 Approved 78000 Approved 69000
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 110000 Rs.
	C) Year of recognition by respective council/Government :	1983
2.1.1	Streams combined	DPHARM
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No. Excess Salary : 96437	4692475 39104
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	43795 365
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4736270 39469
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	7319240 60994
4.2.1	a) Less income	69682 581
4.2.1	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11985828 99882
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (239717) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	11985828 99882
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1198583 9988
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	179787 1498
4.3	Usage charge for building - Regular / First Shift Rs. 4500(4000+500+0) per student for total sanctioned intake	540000 4500
4.4	Depreciation on other assets at approved rates -	445523 3713
4.5	Total of (4.2.2.2 to 4.4)	14349721 119581
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	120
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
4.9	Per Student Fee (4.5/4.8)	119581
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 100.00% hence 0% increase)	119581
4.10	Development fee (10% of 4.9.1)	11958
4.10.1	Total fee (4.9.1 + 4.10)	131539
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 100% - Add = 598 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	598
4.10.3	Total Development Fee (4.10 + 4.10.2-(12556)) or Limited 15% of Tuition Fee(4.9.1- (17937)) whichever is less.	12556
4.10.4	Total Fee (4.9.1 + 4.10.3)	132137

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date 24/04/24

Place Amravati



[Signature]
Principal

Vidyabharati College of Pharmacy

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. 0258

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V.S.JADHAO & ASSOCIATES
CHARTERED ACCOUNTANTS

[Signature]
VIJAY JADHAO
(Proprietor)
Mem.No.45400



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)